

Board of Regents

Form BOR-7

Institution:

LSUHSC NEW ORLEANS

Report on Special Funds

I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:	Estimated Revenues
Fund Balance 6/30/11	
Revenues in FY 2011-12	
Total Revenues Available for FY 2011-12	0
Less Funds Expended in FY 2011-12	
Projected Revenue Available for FY 2012-13	
Less Previous Commitments	
Estimated Amount Available for FY 2012-13 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
II. Parking Fees & Revenues:	Estimated Revenues
Fund Balance 6/30/11	
Revenues in FY 2011-12	
Total Revenues Available for FY 2011-12	0
Less Funds Expended in FY 2011-12	
Projected Revenue Available for FY 2012-13	
Less Previous Commitments	
Estimated Amount Available for FY 2012-13 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
III. Student Technology Fees - ACT 1450 of 1997:	Estimated Revenues
Fund Balance 6/30/11	\$1,086,700
Revenues in FY 2011-12	\$374,089
Total Revenues Available for FY 2011-12	1,460,789
Less Funds Expended in FY 2011-12	329,264
Projected Revenue Available for FY 2012-13	379,760
Less Previous Commitments	0
Estimated Amount Available for FY 2012-13 Projects & Operations	1,511,285
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Classroom renovations (Audiovisual Equipment and installation) - Allied Health	\$75,000
2. Purchase of METIVISION simulation capture technology - Nursing	\$51,000
3. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing	\$40,000
4. E-value Software & Web Application (Est. 800 Students @ \$45/Student) - Nursing	\$36,000
5. Cone Beam CT unit - Dentistry	\$35,000
Use Continuation Sheet if Necessary.	

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IV. Surplus Funds - RS 17:3386	Estimated Revenues
Fund Balance 6/30/11	
Revenues in FY 2011-12	
Total Revenues Available for FY 2011-12	0
Less Funds Expended in FY 2011-12	
Projected Revenue Available for FY 2012-13	
Less Previous Commitments	
Estimated Amount Available for FY 2012-13 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	